

**National Development Programme 2006-07 & 2007-08
(Ministry/Division-wise Summary)**

(Million Rupees)									
Sl. No.	Ministry/Division	PSDP Allocation for 2006-07			PSDP Allocation for 2007-08				
		Foreign Loan	Rupee	Total	Foreign Loan	Rupee	Total	Outside PSDP	Total Development Outlay
1	2	3	4	5	6	7	8	9	10

A. Federal

1	Water & Power Division (Including WAPDA Water)	3107.0	41377.3	44484.3	1275.0	62274.9	63549.9		63549.9
2	WAPDA (Power) including Village Electrification	8875.0	17277.7	26152.7	7207.8	13394.5	20602.3	72839.1	93441.4
3	Pakistan Atomic Energy Commission	4200.0	5150.5	9350.5	3770.0	8440.4	12210.4		12210.4
4	Pakistan Nuclear Regulatory Authority	0.0	400.0	400.0	0.0	421.0	421.0		421.0
5	Petroleum & Natural Resources Division	14.0	1027.6	1041.6	39.0	889.1	928.1	72813.0	73741.1
6	Communications Division (Including NHA)	7397.4	23294.1	30691.5	8672.5	20940.3	29612.8	6000.0	35612.8
7	Ports & Shipping Division	500.0	759.0	1259.0	30.0	727.0	757.0	17392.9	18149.9
8	Railways Division	3918.0	6500.8	10418.8	3314.0	8328.2	11642.2		11642.2
9	Special Programme	0.0	32620.0	32620.0	0.0	34420.0	34420.0		34420.0
10	Finance Division	2601.4	10298.0	12899.4	1570.0	15392.9	16962.9		16962.9
11	Education Division	238.0	5657.4	5895.4	195.0	6313.8	6508.8		6508.8
12	Higher Education Commission	89.0	14211.0	14300.0	265.4	17734.6	18000.0		18000.0
13	Health Division	440.0	10568.9	11008.9	1584.0	12688.7	14272.7		14272.7
14	Information Technology & Telecommunications Division	0.0	1885.3	1885.3	0.0	3214.4	3214.4		3214.4
15	Science & Technological Research Division	154.9	3042.2	3197.1	189.9	3410.8	3600.7		3600.7
16	Population Welfare Division	293.1	3749.3	4042.3	204.2	4123.4	4327.6		4327.6
17	Women Development Division	0.0	162.6	162.6	0.0	163.1	163.1		163.1
18	Social Welfare & Special Education Division	0.0	326.8	326.8	0.0	428.4	428.4		428.4
19	Labour & Manpower Division	15.0	134.5	149.5	0.0	198.4	198.4		198.4
20	Overseas Pakistanis Division	0.0	0.0	0.0	0.0	5.0	5.0		5.0
21	KA & NA Division	1076.0	9381.0	10457.0	978.0	12744.1	13722.1		13722.1
22	States & Frontier Regions Division	0.0	6200.0	6200.0	100.0	7400.0	7500.0		7500.0
23	Environment Division	530.0	753.1	1283.1	193.5	1425.3	1618.8		1618.8
24	Local Government & Rural Development Division	0.0	264.1	264.1	0.0	128.0	128.0		128.0
25	Culture Division	0.0	253.0	253.0	0.0	378.1	378.1		378.1
26	Sports Division	0.0	278.0	278.0	0.0	522.8	522.8		522.8
27	Youth Affairs Division	0.0	31.6	31.6	0.0	152.1	152.1		152.1
28	Tourism Division	0.0	106.8	106.8	0.0	167.5	167.5		167.5
29	Statistics Division	0.0	139.8	139.8	0.0	263.0	263.0		263.0
30	Planning and Development Division	315.0	3069.7	3384.7	513.0	13924.4	14437.4		14437.4
31	Food, Agriculture & Livestock Division	907.5	10369.7	11277.2	587.3	15211.9	15799.3		15799.3
32	Interior Division	174.5	7486.1	7660.6	340.0	9171.1	9511.1	15000.0	24511.1
33	Industries, Production & Special Initiatives Division	49.4	5084.5	5134.0	36.0	9462.9	9498.9	1420.0	10918.9
34	Defence Division	0.0	1214.5	1214.5	172.0	4962.7	5134.7	19105.0	24239.7
35	Cabinet Division	67.0	226.3	293.3	0.0	494.8	494.8		494.8

(Million Rupees)

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1	2	3	4	5	6	7	8	9	10
36	Commerce Division	55.0	1316.9	1371.9	1.0	1578.0	1579.0		1579.0
37	Housing & Works Division	0.0	843.6	843.6	0.0	1206.2	1206.2		1206.2
38	Ministry of Foreign Affairs	0.0	126.9	126.9	0.0	579.3	579.3		579.3
39	Narcotics Control Division	66.0	182.2	248.2	106.7	170.4	277.0		277.0
40	Information & Broadcasting Division	0.0	817.7	817.7	0.0	1537.9	1537.9		1537.9
41	Establishment Division	0.0	202.8	202.8	0.0	503.4	503.4		503.4
42	Law, Justice & Human Rights Division	503.0	3517.8	4020.8	495.0	3526.0	4021.0		4021.0
43	Revenue Division	933.0	1021.9	1954.9	625.0	1901.8	2526.8		2526.8
44	Defence Production Division	0.0	0.0	0.0	0.0	526.9	526.9		526.9
45	Textile Industry Division	0.0	150.0	150.0	0.0	1028.7	1028.7		1028.7
46	National Reconstruction Bureau	0.0	0.0	0.0	50.0	0.0	50.0		50.0
47	Economic Affairs Division	0.0	0.0	0.0	0.0	10.0	10.0		10.0
Total (Federal)		36519.0	231481.0	268000.0	32514.2	302485.8	335000.0	204570.0	539510.0
B. Provinces		26678.0	88322.0	115000.0	26093.0	123907.0	150000.0	0.0	150000.0
C. Earthquake Reconstruction and Rehabilitation Programme					0.0	35000.0	35000.0	0.0	35000.0
Grand Total:		63197.0	319803.0	383000.0	58607.2	461392.8	520000.0	204570.0	724510.0

* The Federal programme face the operational shortfall of Rs 35.0 billion