

**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION**

PRESS RELEASE

Islamabad the 22nd November, 2008

CDWP approved / recommended 43 projects

The CDWP chaired by Secretary, Planning & Development Division, Mr. Suhail Safdar met on November 22, 2008. Total number of 43 projects costing Rs.75.4 billion including foreign component/ assistance of Rs.22.4 billion were approved /recommended by the CDWP. Parliamentary Secretary, Planning & Development Division, Mian Abdul Sattar and representative of the federal and provincial governments attended the meeting.

2. The broad Sectoral distribution of projects is as under:

	No. of Projects	Total Cost	(Billion Rupees) FEC
Infrastructure	34	56.6	9.6
Social	7	18.4	12.7
Others	2	0.4	0.1
Total	43	75.4	22.4

3. Of the 43 projects, cost of each of the 24 projects is over Rs.500 million. The total cost of those projects is Rs.70.7 billion (94%) which will be placed before ECNCE for approval.

4. Of the 2 projects in Balochistan, one project titled “*Construction of Black Top Road from Sui to Uch field Km 0 to 57 Km*” costing Rs 797 million has been approved to provide faster link in the Dera Bugti Area This would provide employment opportunities and alleviate poverty in the area.

5. 4 projects of Water Sector located in Sindh & NWFP costing Rs. 11.2 billion approved/ recommended today.

6. 15 projects in Energy Sector costing Rs.27 billion approved/ recommended to ECNEC today. Most of these projects will be financed by WAPDA from its own resources.

7. Allocation of Rs. 3.1 billion exists in the PSDP 2008-09 against some of these projects.

8. The CDWP also conceptually cleared the one project titled “*Karachi Harbour Crossing*”

9. CDWP also cleared the project of the Security Printing Press Karachi which will be financed by the Corporation from its own resources.
10. 9 Women Centers in earthquake affected areas of AJK and NWFP have been approved to alleviate the sufferings of women.
11. Two projects costing Rs 10 billion for lining of distributaries in Sindh and irrigation channel in NWFP have been approved.
12. Similarly concept clearance to negotiate aid for infrastructure development in Northern Areas was agreed to.
13. On the advice of the Security Staff of the President, Ministry of Interior and Govt. of Sindh the project of the Security Fencing (RCC) wall around Temporary Official Residence of the President at Naudero was considered. It was decided that the project sponsored by M/o Housing & Works and prepared in consultation with NESPAK, the M/o Housing & Works will obtain approval of the Security Agencies regarding specification and other requirements while complying with the Codal and Legal formalities.
14. The project relating to renovation of President House was prepared and approved in September 2005 in the tenure of previous Government with a view to bringing in conformity with the revised building code envisaging seismic protection. The project has been completed and therefore placed before CDWP for ex-post facto approval.

**AGENDA FOR CDWP MEETING TO BE HELD ON 22ND NOVEMBER, 2008
SECTOR WISE PROJECT**

(Rs. Million)

S. No	Name of the Project	Sponsoring Agency	Total Cost	FEC
1	2	3	4	5

INFRASTRUCTURE

Transport & Communications

1	Rehabilitation of the Kamber-Shahdaskot Road (29 Km)	Communications Division	872.143	-
2	Awan Chowk Bypass Gujranwala to Khanqah Dogran Interchange (Widening & Improvement)	Communications Division	1472.000	-
3	Procurement / Manufacture of 530 New Design Bogies Wagon Including Brake Vans (Modified)	Railways Division	4589.000	2567.186
4	Construction of Black Top Road from Sui to UCH field Km0= 00 to 57 Km (under Dera Bugti	Govt. of Balochistan	797.711	-
5	Construction of Road from Jinnah Chowk to Northern Bypass (Dual Carriage Way) to Multan Public School and Bosan Road to	Govt. of the Punjab	501.398	-
6	Construction of Multan Southern Bypass (Dual Carriage Way) from LMQ Road to Bahawalpur Chowk Including a Railway Under Pass Multan	Govt. of the Punjab	1569.323	-
Total Transport & Communication:			9801.575	2567.186

Energy

7	Power Distribution Enhancement Project Phase-I (STG-ELR-DOP) Rehabilitation Capacitor Installation and system Modernization)	Water & Power Division	2081.650	425.670
8	Power Distribution Enhancement Project Phase-I (STG-ELR-DOP- Rehabilitation Capacitor Installation and system Modernization	Water & Power Division	2283.460	245.700
9	Power Distribution Enhancement Project Phase-I (STG-DOP- Rehabilitation Capacitor Installation and system Modernization (IESCO)	Water & Power Division	2610.930	145.97
10	Power Distribution Enhancement Project Phase-I (STG-ELR- Rehabilitation Capacitor and	Water & Power Division	3454.470	1735.39
11	Power Distribution Enhancement Project Phase-I (STG-ELR-DOP- Rehabilitation Capacitor Installation and system Modernization	Water & Power Division	2283.460	174.060
12	Power Distribution Enhancement Project Phase-I (STG-ELR-DOP Rehabilitation Capacitor Installation and system Modernization (LESCO)	Water & Power Division	3281.790	424.63

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(Rs. Million)

S. No	Name of the Project	Sponsoring Agency	Total Cost	FEC
1	2	3	4	5
13	Electricity Distribution and Transmission Improvement Project, PC-II (HESCO)	Water & Power Division	150.506	141.398
14	Institutional Capacity Building of NTDC, PEPCO and M/o Water & Power under	Water & Power Div	295.550	236.440
15	Interconnection of 6 IPPS Plants with National Grid (Phase-III) for Power Dispersal	Water & Power Div	1680.000	640.000
16	Detail Engineering Design and Preparation of Tender Documents for Harpo Hydropower	Water & Power Div	113.809	-
17	Tarbela 4th Extension Project unit 15 & 16 (960 MW) Feasibility Study Detail Engineering Design and Tender Documents	Water & Power Div	388.050	216.720
18	Development of under Developed Area of Sindh Province	Water & Power Div	4721.527	1363.245
19	Capacity Building of Thar Coal Energy Board	Water & Power Div	174.000	-
20	Electricity Distribution & Transmission Improvement Project (EDTIP) - Energy	Water & Power Div	365.000	331.500
21	Power Distribution Enhancement Project Phase-I (STG-ELR-DOP) Rehabilitation-Capacitor Installation & System Modernization (PESCO)	Water & Power Div	3005.000	240.740
Total Energy:			26889.202	6321.463

Water Resources:

22	Rehabilitation of SCARP Tube wells and drainage System of LBOD, Nawab Shah	Water & Power Div	200.000	-
23	Lining of Distributaries and Minor in Sindh Province	Water & Power Div	2989.000	-
24	Lining of Irrigation Channels in NWFP	Water & Power Division	6164.000	-
25	Bazai Irrigation Scheme NWFP (Revised PC-I)	Water & Power Division	1810.621	-
Total Water Resources:			11163.621	0.000

PP&H

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(Rs. Million)

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26	Construction of New Secretariat Block at Constitution Avenue, Islamabad	M/o Housing & Works	3476.363	-
27	Security Arrangement at Parliament House,	Cabinet Division	98.133	-
28	Construction of Frontier Constabulary Head Quarters & Lines at H-11/1, Islamabad	Interior Division	229.462	-
29	Sewerage Scheme Muridkey District	Govt. of Punjab	489.045	-
30	NWFP Rural Water Supply and Sanitation Project (RWSSP) (Revised)	Govt. of NWFP	1349.118	751.342
31	Construction of Federal Lodge at Nawabshah (Revised)	M/o Housing & Works	97.519	-
32	Construction of RCC Boundary Wall at Temporary Official Residence of President of	M/o Housing & Works	110.743	-
33	Renovation of Aiwan-e-Sadar, Islamabad	Cabinet Division	82.700	-
34	Severage and Water Supply, Multan City (Part I)	Govt. of Punjab	2817.208	-
Total PP&H:			8750.291	751.342
TOTAL INFRASTRUCTURE:			56604.689	9639.991

SOCIAL SECTOR

Higher Education Commission

35	Strengthening/ Upgradation of Islamia College,	HEC	476.496	211.904
36	Development of Shaheed Benazir Bhutto Campus, University of Malakand, Sheringal Dir	HEC	470.000	-
Total HEC:			946.496	211.904

Social Welfare & Women Development

37	Establishment of Shaheed Benazir Bhutto Women Centers at Earthquake Affected Areas	M/o Women Development	456.126	-
Total Social Welfare & Women Devision:			456.126	0.000

Mass Media

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SECTOR WISE PROJECT**

(Rs. Million)

S. No	Name of the Project	Sponsoring Agency	Total Cost	FEC
1	2	3	4	5

38	Up-gradation of 10 KW to 100 KW MW Transmitter at Larkana	Information & Broadcasting Division.	63.150	28.000
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Total Mass Media: 63.150 28.000

Health

39	Enhanced HIV / AIDS Control Programme	Health Division	1930.603	1544.482
40	Construction and Establishment of 300 Bedded Maternal & Child Health Institute at District Mohtarma Shaheed Benazir Bhutto.	Health Division	2155.000	-

Total Health: 4085.603 1544.482

Governance

41	Procurement/Installation of Non-Intrusive Vehicle X-Ray Inspection System (NVIS)	Interior Division	12822.000	10896.000
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Total Governance: 12822.000 10896.000

TOTAL SOCIAL SECTOR: 18373.375 12680.386

OTHERS

Industries & Commerce

42	Co-Generation Power Plant of Pakistan Security Printing Corporation (Pvt) Limited	Finance Division	169.910	104.650
43	Red Chillies Processing Centre	Ind. & Prod. Division	212.17	-

TOTAL OTHERS: 382.080 104.650

GRAND TOTAL: 75360.144 22425.027